

OKAIKWEI NORTH MUNICIPAL ASSEMBLY



2025 ANNUAL ACTION PLAN

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONGOING	Lead	Collaborating
CENTRAL ADMINISTRATION																
1.	Programme Management and Administration Sub programme General Administration	Organize all statutory Meetings audit committee meetings throughout the year Refreshments	Main Office	2024	Minutes/ Report of steering committees	x	x	x	x		959,150			Ongoing	Central Administration	Municipal Finance Department

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						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
2.	Programme Management and Administration Sub Programme General Administration	Payment of duty allowance & out of station , transfer grant	Main office	2024	Payment voucher issued	x	x	x	x		100,500.00	250,000.00		Ongoing	Central Administration	Municipal Finance Department
3.	Programme 1 Management and Administration Sub Programme 1.1	Provision for Celebrations (Independence Day, Homowo, Eid Adha, Eid Fitr)	Main Office	2024	Payment Voucher issued to support celebrations	x	x	x	x			320,000.00		ongoing	Central Administration	Municipal Finance Department

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4.	Programme 1 Management & Administration Sub-Programme 1.1 General Admin	Provision for rent for Assembly Offices Provision for overseas travel/ local travels	Tesano Becos Abeka	2024	Receipt and Payment Vouchers (PVs) No. of overseas travels/ local travels	x	x	x	x		1,475,200.00 300,000.00			ongoing	Central Administration	Municipal Finance Department
5	Programme 1 Management and Administration Sub-Programme	Organize Disability Fund Management committee meetings,	Main Office	2024	No. of minutes submitted	x	x	x	x			40,000.00		ongoing	Central Administration	Municipal Finance Department

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						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
6	Programme 1 Management & Administration Sub-Programme 1.1 General Administration	Strengthening of sub structures (Establish zonal councils)	Abeka Achimot a	2024	No. of Zonal councils established	x	x	x	x			359,204.00	new		Central Administration	Municipal Finance Department
7	Programme 1 Management & Administration Sub-Programme 1.1 General Administration	Provisions for utility bills (Electricity and Water bills) donations	Main offices	2024	Receipt and Payment Vouchers (PVs)	x	x	x	x		610,000.00 700,000.00			ongoing	Central Administration	Municipal Finance Department

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						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
8	Programme 1 Management and Administration Sub Programme 1.1 General Admin	Protocol activities and MCE's Imprest Administrative report to OHLS and RCC	Main office	2024	Acknowledgement letter, receipts , payment voucher issued	x	x	x	x		300,000.00 40,000.00			ongoing	Central Administration	Municipal Finance Department
9	Programme 1 Management and Administration Sub Programme 1.1	Travel and Transportation allowance for Hon. Assembly Members	Main office	2024	Signed reports and payment vouchers issued	x	x	x	x		122,400.00			ongoing	Central Administration	Municipal Finance Department

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						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
10	Programme 1 Management and Administration	Quarterly HIV/AIDS committee meeting	Main office	2024	Signed minutes and payment vouchers issued	x	x	x	x			90,000.00		ongoing	Central Administration	Municipal Finance Department
11	Programme 1 Management and Administration	HIV/AIDS sensitization and creation of public awareness	Main office	2024	Reports on programmes organized	x	x	x	x			100,000.00		ongoing	Central Administration	Municipal Finance Department, SW/CD Information Dept.
	Sub Programme 1.1 General Admin	Conduct HIV/AIDS tests										70,000.00				

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						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
12	Programme 1 Management and Administration Sub Programme 1.1 General Admin	Quarterly Gender Mainstream activities (breast screening and Hepatitis B)	Main office	2024	Signed minutes and payment vouchers issued	x	x	x	x			80,000.00		ongoing	Central Administration	Municipal Finance Department

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						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
13	Programme 1 Management and Administration Sub Programme 1.1 General Admin	Ghana School Feeding programmes and monitoring (bi-annual)	Main office	2024	Reports on programmes organized	x	x	x	x			60,000.00		ongoing	Central Administration	Municipal Finance Department, Ghana Education Service, Ghana Health Service and Ghana School Feeding Regional
INTERNAL AUDIT																

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
14	Programme Management and Administration Sub Programme General Administration	Auditing on Revenue, Payroll ,stores procureme nt and cash manageme nt	Main Office	2024	Audit Report And Working	x	x	x	x		32,000.00			On-going	Internal Audit Unit	Central Administration

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						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
15	Programme Management and Administration Sub Programme General Administration	Annual internal audit conference and internal association conference	ONMA	2024	Report, Photographs Etc.	x	x	x	x		50,000.00			On-going	Internal Audit Unit	

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						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
16	Programme Management and Administration Sub Programme General Administration	Organise audit committee meetings	Main Office	2024	Minute of Meetings and reports prepared	x	x	x	x		54,000.00			On-going	Internal Audit Unit	Central Administration

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						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
17	Programme Management and Administration Sub Programme General Administration	Monitoring of projects and revenue generation	Main Office	2024	Report, Photographs etc.	x	x	x	x		118,125.00			On-going	Internal Audit Unit	

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						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
	PROCUREMENT UNIT															
18	Management And Administration Sub Programme General Administration	Procurement for goods, office facilities Official vehicle; Pick up	ONMA	2024	Procurement of printed stationery materials and stationery	x		x				200,00 0.00		On-going	Procurement	Stores MIS

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NADMO																
19	Programm e Environme ntal Manageme nt Sub programm e Disaster prevention and Manageme nt	Undertake public sensitizatio n campaign on the prevention and mitigation of various disasters within the Municipalit y. Educationa l programs on disaster risk reduction in communiti es within municipalit y.	Zonal Council Areas; Abeka and Achimot a Schools Lorry stations Religiou s Instituti ons Commu nities	2024	Disaster preparedn ess among communit y members	x	x	x	x	15,000	4000			On- goin g	NADMO	MCE, GNFS, GHS, Agric, Transport

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20	Programme Environmental Management Sub programme Disaster prevention and Management	Hazard mapping and vulnerability analysis Assessing Safe Havens Monitor and conduct periodic inspection and identification of hazards and report to management for action to be taken. .	Zonal Council Areas; Abeka and Achimota	2024	Safe environment	x	x	x	x	15000	4000			On-going	NADMO	Works Dept., Env'tal Health

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21	Environment management	Desilt and dredge choked storm drains and organize a pre flood clean up exercises in flood prone communities in all zonal areas in the municipality	Selected drains such as Odo(Christian village via Alogbos hie, Achimota and Woyem an	2024	Free flow of rain water and minimal flooding.	x	x			62,000	7000			On-going	NADMO	Works, Hydro, Urban Roads, Env'tal Health

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22	Programme Environmental Management Sub programme Disaster prevention and Management	Stakeholder engagements Organize Disaster Management Committee	Okaikwei North Municipal Assembly	2024	Disaster preparedness	x	x	x	x	16,000.00	6000			On-going	NADMO	All stakeholders

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23	Programme Environmental Management Sub programme Disaster prevention and Management	Mobilize logistics for disaster operations and relief efforts from the municipal Assembly and NADMO headquarters	Okaikwei North Municipal Assembly	2024	Safe environment				x	80,000	9000			On-going	NADMO	ONMA, NADMO HQ

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25	Programme Management and Administration Sub programme Human Resource Management	Compiled and prepared staff due for promotion	ONMA	As at 2024 the number of staff due for promotion stood at 80%	16 No staff compiled for promotion	x	x	x	x		Gh¢15,000.00			On-going	HRM	Affected staff

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26	Programme Management and Administration Sub programme Human Resource Management	Performance Contract for MCE and MCD Head Count for staff	ONMA	As at 2024 increase participation of HoDs /HoUs was at 80%	Performance Contract Document	x		x			Gh¢2,,000.00			On-going	HRM	All HoDs/HoUs

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						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
27	Programme Management and Administration Sub programme Human Resource Management	Compensation for injuries, deformity or impairment of staff engaged in official duty Medical reimbursement	ONMA		1 No Staff paid compensation for injury	x	x	x	x		Gh¢50,000.00			On-going	HRM	Affected staff

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28	Programme Management and Administration Sub programme Human Resource Management	Implementation of Capacity Building for staff	Consultant/ONMA		90 No Staff participated in the capacity building programme	x	x	x	x			Gh¢22,850.00		On-going	HRM	Staff

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						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
29	Programme Management and Administration Sub programme Human Resource Management	Sponsor selected staff to undertake a Certificate Professional Programme course in HR, Management and Leadership skills and Public Administration at GIMPA/ILGS/IHRM P/AITI	GIMPA/ILGS/CIHRM	No. of staff participation in professional certificates stood 10% as at 2024.	No. staffs undertaking Professional Certificate programmes							Gh¢165,500.00		On-going	HRM	Staff

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30	Programme Management and Administration Sub programme Human Resource Management	Recruitment and Selection of Applicants	ONMA	Percentage increase in recruitment stood at 60% as at 2024	29 No newly employed staff						Gh¢5,500.00			On-going		

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31	Programme Management and Administration Sub programme Human Resource Management	Retiree Award for the year Reward of staff Welfare Matters Transfer grants and haulages to staff/salary increment	ONMA	4 No Retired staff rewarded for the year 2024	No staff rewarded for the year				x		Gh¢20,000.00	Gh¢165,500.00		On-going	HRM	Staff Panel members
32	Programme Mgt and Administration Sub program	Provision of first aid for staff	ONMA		1 No first aid box provided for staff	x					Gh¢20,000.00			On-going	HRM	Retired staff

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33	Programme Mgt and Admin Mgt	Organize Staff Durbar.	ONMA	staff durbar organised	No staff durbar organized		x		x		Gh¢7,000.00			On-going	HRM	Best staff
	NCCE															
34	Programme Social Development	Constitution week celebration	Okaikwei north municipality	2024	Education on the 1992 constitution of Ghana		x				5,000.00			On-going	N.c.c.e	Social welfare and community development.

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35	Programme Social Development Sub Programme Education, Youth & sports and library services	Citizenship week celebration	20 basic schools in the municipality	2024	Education in selected schools on the 1992 constitution		x				5,000.00			On-going	N.c.c.e	-
36	Programme Social Development Sub Programme Education, Youth & sports and library services	Intensify civic education club activities in schools	Schools in the Okaikwei north and central municipalities	2024	Civic education reports	x	x	x	x		10,000.00			On-going	N.c.c.e	-

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37	Programme Social Development Sub Programme Education, Youth & sports and library services	Education on sustainable management of the environment	Faith based organizations, markets, lorry stations, schools	2024	Sensitization on sustainable management of the environment	X	X	X	X		10,000.00			On-going	N.c.c.e	Information services dept.
	AGRICULTURE DEPARTMENT															

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						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONGOING	Lead	Collaborating
38	Agricultural development Sub Agricultural services and management	Organize Educational programs on gender mainstreaming and food safety organized along the value chain by end of December 2024.		Nil	Number of trainings organized. Attendance sheets. Payment sheets. Reports. Pictures.		x		x					On-going		Gender ministry National WIAD directorate

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						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
39	- Agricultural development Sub Agricultural services and management	Support 40 women and 20 in the production processing packaging and food processing by the end of December 2024.	-do-	Nil	Number of women, youth and vulnerable supported. Reports. Pictures.		x		x					On-going		CSIR WIAD directorate Clients
40		Organize Mini food fair by the end of December 2024		NIL	Number of foods displayed at fair organized. Reports. Receipts. Pictures.		x							On-going		Market women,NC CEWIAD directorate

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41	Agricultural development Sub Agricultural services and management -	Organize disease surveillance on dogs, sheep, goat cattle, poultry	Municipal wide	Nil	Report and pictures etc.	x			x					On-going		Animal health directorate, veterinary directorate

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42	Agricultural development Sub Agricultural services and management -	Organize Annual anti-rabies and peste des petits ruminants (ppr) disease vaccination and campaign by end of august, 2024	Municipal wide	520	Report pictures receipts		x	x						On-going		Veterinary directorate

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						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
43		Construct veterinary clinic /slaughter house in the municipality by the end of December 2024		Nil	Reports pictures	x	x	x	x					On-going		Veterinary dept. Environmental health dept.
44	Agricultural development Sub Agricultural services and management –	Organize National farmers' day celebration in Dec 2024.		Nil	Reports pictures				x					On-going		Management of municipality

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WORKS DEPARTMENT																	
46	Management and Administration	Embossment of assets	ONMA Estate Unit	2024	Assets Embossed	x	x	x	x		12,000.00				On-going	Estate Unit	
47	Management and Administration	Update of Asset Register	ONMA Estate Unit	2024	Asset Register updated	x	x	x	x		8,000.00				On-going	Estate Unit	Asset Management Committee
48	Infrastructure Development and Management	Operations Maintenance	Municipal wide	2024	Maintained street/traffic lights in the Municipality	x	x	x	x	400,000.00					On-going	Estate Unit	Works Department/ Urban Roads Department

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49	Infrastructure Development and Management	Construction Of 2no. mechanized boreholes with reservoir and concrete support stand	Achimota Anglican School	2024	3-Storey 18 Unit Classroom Block constructed	x	x	x	x	400,000.00				On-going	Works Department	Education Directorate
50	Infrastructure Development and Management	Construction Of 2 Storey Clinic With Sub Basement	Christian Village	2024	Construction Of 2 Storey Clinic completed	x	x	x		1,933,695.75				On-going	Works Department	Health Directorate
51	Infrastructure Development and Management	Construction Of Fire and Ambulance Station	Achimota	2024	Fire And Ambulance Station constructed	x	x			1,407,930.77				On-going	Works Department	Health Directorate

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52	Infrastructure Development and Management	Construction of Market Shed And Shops at Kisseman (Phase 2)	Kisseman	2024	Market Shed And Shops At Kisseman (Phase 2) constructed	x	x	x		1,425,195.31				On-going	Works Department	
53	Infrastructure Development and Management	Construction Of 2 Storey 3-Unit Class Room Block And I.C.T Library	Tesano	2024	2 Storey 3-Unit Class Room Block And I.C.T Library completed	x	x				548,603.00			On-going	Works Department	Education Directorate

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54	Infrastructure Development and Management	Construction Of 6-Unit Classroom Block	Tesano	2024	6-Unit Classroom Block completed	x	x			450,000.00				On-going	Works Department	Education Director
55	Infrastructure Development and Management	Renovation Of Offices for Works Dept. Physical Planning And Environmental Health	Achimota PWD	2024	Renovation of Offices For Works Dept. Physical Planning And Environmental Health completed	x	x			GHC 163,000.00				On-going	Works Department	Physical Planning Department

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56	Infrastructure Development and Management	Electoral area projects within the Municipality	Municipal wide	2024	Electoral area projects within the Municipality executed	x	x	x	x	GHC 200,000.00				On-going	Works Department	Estates Unit
BIRTH AND DEATHS																
57	Births & death registration services	Mass registration	Lapaz community hospital	2024	Mass registration conducted	x						900.00 (Donor)		On-going	BDR	BDR/GHS/SW
58	Births & death registration services	Sensitization on death & birth and death registration	Municipal wide Abekazongo fadama	2024	Sensitization on death & birth registration done		x					800.00		On-going	BDR	BDR/GHS/SW

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59	Births & death registration services	Mass registration	Anumle Achimot a hospital	2024	Mass registration done		x					800.00		On-going	BDR	BDR/GHS/SW
URBAN ROADS DEPARTMENT																
60	Inspection and Monitoring	Routine and Periodic Maintenance	Okaikwei North Municipality	2024	Routine and Periodic Maintenance work done	x	x	x	x		GHC 10,000.00		new		Urban Roads	

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61	Maintenance of primary and secondary drain, Green area and Kerb cleaning	Dredging of Streams at Christian Village, Fish Pond, Achimota Desilting of Drains	Okaikwei North Municipality	2024	Dredging of Streams at Christian Village, Fish Pond, Achimota Desilting of Drains done		x	x				GHC 500,000.00	new		Urban Roads	Environmental Health NADMO Works
62	Grading, gravelling and Pothole Patching on selected roads within the Municipality	Grading and Spot Improvement Pothole Patching Gravelling	Okaikwei North Municipality	2024	Grading Pothole Patching Gravelling Works done		x	x	x			GHC 450,000.00	new		Urban Roads	Works

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						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
63	Construction of drains Construction of kerbs	Construction of drains Construction of kerbs	Okaikwei North Municipality	2024				x	x			GHC 600,000.00	new		Urban Roads	Works Environmental Health
64	Traffic Management and Safety	Construction of Speed Hump Construction of Rumble Strips Pedestrian Markings Road Signs	Okaikwei North Municipality	2024	Construction of Speed Hump works done			x	x			GHC 400,000.00	new		Urban Roads	Works Transport

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
65	Minor Drainage Repairs and Replacement of Metal Grating	Minor Drainage Repairs Replacement of metal grating	Okaikwei North Municipality	2024	Minor Drainage Repairs Replacement of metal works done			x	x			GHC 300,000.00	new		Urban Roads	Works Environmental Health
66	Construction of Drains, Dredging of Stream channels and Road Works	Cleaning of Culvert	Kissemann Akweteyman	2024	Desilting of open drains and Cleaning of culvert works done	x	x					GHC 60,000	new		Urban Roads	Works NADMO

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
67	Construction of Drain, Gravelling, Surfacing, Paving Works and Chain-link fencing	Construction of drains Gravelling Surfacing Paving works Chainlink fencing	Okaikwei North Municipality	2024	Construction of drains, Gravelling, Surfacing, Paving works and Chainlink fencing work done			X	X			GHC 1,165,708.00 DDF	new		Urban Roads	Works Environmental Health
MIS																

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
68	Programme Management and Administration Sub Programme General Administration	Acquisition of Revenue Software Revenue management system software	ONMA	2024	Software purchased	x	x	X	x		150,000.00			On-going	Management Information System Unit	Municipal finance department, Procurement
69	Programme Management and Administration Sub Programme General Administration	Renewal of licenses for Microsoft Office, website, and Anti-Virus are active.	ONMA	2024	Application licenses renewed.	x	x	x	x		45,000.00			On-going	Management Information System Unit	Municipal finance department, Procurement

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
70	Programme Management and Administration Sub Programme General Administration	Servicing of Computers and Peripheral throughout the year	ONMA	2024	Report on serviced equipment	x	x	x	x		120,000.00			On-going	Management Information System Unit	Municipal finance department, Procurement
71	Programme Management and Administration Sub Programme General Administration	Provision of Internet Data (Tele-Communication)	ONMA	2024	Quarterly Report on Purchase and performance	x	X	x	x		75,000.00			On-going	Management Information System Unit	Municipal finance department, Procurement unit

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
72	Programme Management and Administration Sub Programme	Update and management of ONMA website quarterly throughout the year	ONMA	2024	Website established and monitored quarterly	x	X	x	x		25,000.00			On-going	Management Information System Unit	Central Administration
CULTURE DEPARTMENT																
73	Programme economic development Sub programme trade, industry and tourism services	Organize cultural education and storytelling programme in Ga language	ONMA	2024	storytelling programme organized	x	X				15,000.00		new		Culture	Education

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONGOING	Lead	Collaborating
75	Programme economic development Sub programme trade, industry and tourism services	Organize kpataashie food bazaar	ONMA	2024	kpataashie food bazaar organized			x			20,000.00	30,000.00		On-going	Culture	Traditional Authorities GES
75	Programme economic devt	Organize traditional/ Cultural games	ONMA	2024	traditional games competition organized				x		20,000.00		new		Culture	Community

ABEKA/ACHIMOTA ZONALS COUNCIL

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
76	Programme Management and Administration Sub programme General Administration	Organise statutory subcommittee meetings	Abeka	2024	No. of signed minutes of all statutory meetings (Unit Committee, Executive, F&A, Social Services, Generated	x	x	x	x		48,000.00			On-going	Abekazonal council	Main office

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
77	Programme Management and Administration Sub programme General Administration	Committee Refreshment Provided	Abeka	2024	Minutes of meetings, Memos for refreshment submitted and payment vouchers issued	x	x	x	x		30,000.00			On-going	Abeka zonal council	Municipal Finance Department

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONGOING	Lead	Collaborating
78	Programme Management and Administration Sub programme General Administration	Commission for Revenue collectors Provided.	Abeka	2024	Memos for Revenue collectors submitted and payment vouchers issued	x	x	x	x		180,000.00			On-going	Abeka zonal council	Municipal Finance Department
	TRANSPORT SERVICE DEPARTMENT															

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
79	Programme Infrastructure Delivery And Management Sub Programme Urban Roads and Transport Services	Organize data collection on Transport Unions in the Municipality - Yearly	ONMA	2024	number of transport union in the Municipality						6,000.00			On-going	Municipal Transport Department	Statistics Unit
80	Programme Infrastructure Delivery And Mgt	Procure maintenance and running of official vehicles - Quarterly	ONMA	2024	Report on maintenance and running of official vehicles						176,000.00			On-going	Municipal Transport Department	

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
81	Programme Infrastructure Delivery And Management Sub Programme Urban Roads and Transport Services	Procure fuel and lubricants for official vehicles – Monthly for compactor	ONMA	2024	fuel and lubricants receipt						980.000.00 60,000			On-going	Municipal Transport Department	Municipal Finance Department,
82	Programme Infrastructure Delivery And Management Sub Programme e Services	Provide comprehensive insurance and road worthy for Municipal vehicles - Yearly	ONMA	2024	receipt of all vehicle's insured						180,000.00			On-going	Municipal Transport Department	Municipal Finance Department

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
83	Programme Infrastructure Delivery And Management	Undertook decongestion exercise - Quarterly	ONMA	2024	report on the decongestion exercise						40,000.00			On-going	Municipal Transport Department	Municipal Finance Department, Municipal Works Department, Urban Roads Department
84	Programme Infrastructure Delivery And Management Sub Programme Urban Roads and Transport Services	Undertook sensitization on road safety campaign	ONMA	2024	reports on sensitization						20,000.00			On-going	Municipal Transport Department	Municipal Finance Department, Municipal Works Department, Urban Roads Department

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
86	Programme Management and Administration Sub Programme General Administration	Undertook data collection exercise on NHIS indicators for Annual progress report - Quarterly	ONMA	2024	Indicators for annual Progress report						6,000.00			On-going	Statistical Unit	Municipal Development Planning Unit, MIS
87	Programme Management and Administration Sub Programme General Administration	Undertook data collection exercise on administrative data Quarterly	ONMA	2024	Indicators for Administrative data						8,000.00			On-going	Statistical Unit	Municipal Development Planning Unit, MIS

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
INFORMATION DEPARTMENT																
88	Management and Administration Central Administration	Public sensitization on right to information and bill (RTI) &	Municipality	2024		x	x	x	x		x				On-going	Information Services Department Finance, NCCE
89	Management and Administration Central Administration	Public relations and complaints committee meeting on incoming issues	Municipal Office	2024		x	x	x	x		x				On-going	Information Services Department Assembly Members NCCE CSO

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
91	Management and Administration Planning, Budgeting, Monitoring and Evaluation	Embark on data collection on properties and businesses by December, 2024	ONMA	2024	NO. of Business and Properties Captured	x	x	x	x		30,000.00	80,000.00		On - Goin g	Budget and Rating	Central Administrati on
92	Management and Administration Planning, Budgeting, Monitoring and Evaluation	Organise Consultativ e meeting with rate Payer Groups/As sociation by August, 2024	ONMA	2024	Minutes Generated			x			20,000.00			On - Goin g	Budget and Rating	Central Administrati on/Rate payers

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
93	Management and Administration Planning, Budgeting, Monitoring and Evaluation	Organize Budget Committee meeting quarterly and when necessary by December, 2024	ONMA	2024	Minutes Generated	x	x	x	x		40,000.00			On - Going	Budget and Rating	Budget Committee
94	Management and Administration Planning, Budgeting, Monitoring and Evaluation	Organize Workshop in Programme Based Budget for heads of Departments and Units by August, 2024	ONMA	2024	REPORT GENERATED		x				30,000.00			On - Going	Budget and Rating	Human resource/All Heads of Department

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
95	Management and Administration Planning, Budgeting, Monitoring and Evaluation	Organize Budget Hearing for Departments and Units by August, 2024	ONMA	2024	Minutes Generated			x			20,000.00			On - Going	Budget and Rating	All Heads of Department
96	Management and Administration Planning, Budgeting, Monitoring and Evaluation	Facilitate the Gazetting of the 2024 Fee-fixing and Rate Imposition Resolution by December, 2024	ONMA	2024	Gazetted 2024 Fee-Fixing Resolution				x			40,000.00		On - Going	Budget and Rating	All heads of Department.

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
97		Preparation of 2025 composite Budget	ONMA		2025 composite budget							30,000			Budget and Rating	All heads of Department.

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
98	Management and Administration Planning, Budgeting, Monitoring and Evaluation	Quarterly monitoring & Implementation of the Revenue Improvement Action Plan by December, 2024	ONMA	2024	Report Generated	x	x	x	x		80,000.00			On - Going	Budget and Rating	All heads of Department

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
DEVELOPMENT PLANNING UNIT																
99	Management and Administration Planning, Budgeting, Monitoring and Evaluation	Organize 2 No. Town Hall Meetings by December, 2024 Community Engagement MCE's Community Engagement	Central/ North		Reports					90,000 40,000.00	10,000		√		√	Development Planning Unit Budget and rating unit, ISD, Municipal Finance Department

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
100		Preparation of the 2026-2030 MTDP Prepare 2024 Annual Progress Report, 2026 Annual Action Plan	ONMA	2024 APR/AAP	2024 Annual Progress report Documents					10,000			√		Development Planning Unit	MPCU
101		Organize quarterly Anti-Corruption Campaigns Climate change activities	ONMA		Reports						10,000.00		√		Development Planning Unit	C/A

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
102	Implementation of GARID projects/activities	Monitor & Evaluate Assembly' programs and projects quarterly	Municipal wide Akweyeyman Alogboshie		Reports Implemented activities Reports pictures						10,000.00		GARID , 400,000.00		Development Planning Unit	MPCU PSU
PHYSICAL PLANNING																

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
103		Organize statutory monthly spatial planning committee technical sub-committee meetings/ weekly devt control exercises/weekly meetings with planning and building inspectorate unit	ONMA		Minutes of meetings					150,000.00 50,000.00		120,000		v	Physical planning	TSC/SPC

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
104		Prepare Spatial Development framework & structure plan for the Assembly. Landed properties	ONMA		SDF document					50,000.00 170,000				√	Physical planning	Central administration
											50,000					
105		Generate revised maps Name all unnamed streets Replace all missing and worn out street poles	Abofu Anumle Mun. wide		PVs Worn out poles replaced					150,000.00 50,000.00				√	Physical planning	Central administration

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
106		Condition Assessment of Drainage Network map	ONMA		Maps					50,000.00 170,000				√	Physical planning	Central administration
HEALTH																
107	Programme Social Services Delivery Sub-programme Health and Health services	Capacity building of Community Health Nurses on CMAM and IYCF Undertake monitoring GIFTS prog	ONMA		Reports					20,000			√		Health Directorate	Central Administration

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
108	Programme Social Services Delivery Sub programme e Health and Health services	Undertake school screening Sensitization programme to improve the health of school children, detect early,	Mun wide		Reports								v		Health Directorate	Central Administration

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
109		Undertake education and training programmes for both health workers and mothers to reduce maternal mortality	Mun wide		Reports								√		Health Directorate	Central Administration
110		Support polio and roll back malaria programmes Family planning and reproductive activities	Mun wide										√		Health Directorate	Central Administration

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
111	Programme Social Services Delivery Sub programme Health and Health services	Organize and observe World TB day Awareness creation on TB	Mun wide											√	Health Directorate	Central Administration
112		Organize screening on HIV screening routine	Mun wide										√		Health Directorate	Central Administration

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
113	Programme Social Services Delivery Sub-programme Health and Health services	Monitoring and supervision to health facilities providing TB services, breast cancer and child health promotion in the Municipality	ONMA		Monitoring reports									v	Health Directorate	Central Administration

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
114	Programme Social Services Delivery Sub programme e Health and Health services	Celebrate world malaria Day Awareness creation Case support health programs	ONMA Mun wide										√	√	Health Directorate	Central Administration
EDUCATION																
115	Programme Social Services Delivery	Organize my First Day at School			Pictures Pvs					15,000			√		Education Directorate	Central Administration

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
116		Institute Best School and Ghana Teacher Prize [GTP] Awards	ONMA		Awardees					40,000			√		Education Directorate	Central Administration
117		Undertake Monitoring of 2025 BECE and WASSCE Undertake Monitoring and Inspection of Educational Activities	ONMA		Monitoring Reports								√		Education Directorate	Central Administration

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
118		Organize STMIE/TV ET clinic Organize Mock Exam for JSH 3 Pupils	ONMA										√		Education Directorate	Central Administration
119		Organize best school teacher prize award & festival Organize School Performance Appraisal meeting (SPAM)	ONMA		Reports						60,000		√		Education Directorate	Central Administration

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
120		Organize Independence Day Celebration	ONMA		Reports								√			
121		Organize Festival of Arts and Culture Social Interventions for Okaikwei Central/Okaikwei North MP Municipality	ONMA		Reports						13,000		√		Education Directorate	Central Administration
122		Organize Games and Athletics SHEP activities	ONMA										√			

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
123		Monitoring of 2025 BECE and WASSCE	ONMA		Monitoring Reports						10,000		√		Education Directorate	Central Administration
SOCIAL WELFARE																
124	Programme Social Services Delivery Sub programme Social Welfare and Comm. Dev	Monitor the disbursement of LEAP fund Disbursement of DACF for PWDs	Mun. Wide ONMA							1,040.00 7,000.00				√	SWCD	LEAP secretariat Ghana federation

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
125	Programme Social Services Delivery Sub programme Social Welfare and Comm. Dev	Organize health talk for LEAP beneficiaries.	ONMA							12,000.00				v	SWCD	Central Administration

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
126	Programme Social Services Delivery Sub programme e Social Welfare and Comm. Dev	Facilitate the provision of temporal shelter for abandoned babies, missing children, and unite them with the parents and families.	ONMA							6,400.00				v	SWCD	Central Administrati on

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
127	Programme Social Services Delivery Sub programme Social Welfare and Comm. Dev	Handle cases concerning maintenance, access, paternity and custody of children Investigate, supervise, register and renewal of NGOs certificates	ONMA							7,470.00				v	SWCD	Central Administration

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
128	Programme Social Services Delivery Sub programme Social Welf	organize skill training for selected women groups and PWDs	ONMA							4,980.00			v		SWCD	Central Administrati on

129	Programme Social Services Delivery Sub programme Social Welfare and Comm. Dev	Organize public education/engagement on child protection for markets, schools and churches sanitation, hand washing, breast cancer and other pertinent social issues in markets, lorry stations, public gathering and households	Mun wide		Reports Pictures					20,000.00				√	SWCD	Central Administration
130	Programme Social Services Delivery	Monitor and supervise activities of trained	ONMA		Monitoring reports					4,400.00				√	SWCD	Central Administration

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
		women groups														
131	Programme Social Services Delivery Sub programme Social Welfare and Comm. Dev	Organize public education on sanitation, hand washing, breast cancer, awareness and other issues	Lorry stations Markets Schools Public gathering Households		Reports					10,000.00				√	SWCD	Central Administration

SN	Programm es and Sub- programm es	Activities (operation s)	Locatio n	Basel ine	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies		
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating	
132	Programm e Manageme nt and Administra tion Sub programm e Planning, Budgeting, Monitoring and Evaluation	Printing and distribution of bills/purch ase of value books	ONMA							10,000					√	Finance	Central Admin
FINANCE DEPARTMENT																	

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
133	Programme Management and Administration Sub Programme Planning, Budgeting, Monitoring and Evaluation	Undertake revenue mobilization/collection taskforce BI weekly revenue review meeting	ONMA		Meetings organised									v	Finance	Central Admin

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
134	Programme Management and Administration Sub Programme Planning, Budgeting, Monitoring and Evaluation	Prepare monthly/quarterly Annual financial Reports/revenue collection /commission for revenue collectors	ONMA		Reports								√	√	Finance	Central Admin
ENVIRONMENTAL HEALTH																

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
135	Programme Social Services Delivery Sub programme Environmental Health and Sanitation Services	Organize monthly clean-up exercise and undertake solid and liquid waste services in the Municipality	ONMA		Clean up exercises organised Pictures					60,000				v	EHSU	Central Administration, Assembly Members, Yafuru Waste, General Public

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
136	Programme Social Services Delivery Sub programme Environmental Health and Sanitation	Evacuate heaps of refuse at unauthorized sites and regular lifting of communal containers Monitor and evaluate activities of waste management	ONMA		Reports PVs Pictures					40,000				v	EHSU	Central Administration

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
137	Programme Social Services Delivery Sub programme Environmental Health and Sanitation	Conduct inspection in business premises to ensure environmental standard	ONMA											v	EHSU	Central Administration

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
138	Programme Social Services Delivery Sub programme Environmental Health and Sanitation	Disinfect and disinfect schools and other public places to reduce the spread of Covid -19 and other contagious diseases	ONMA		PVs					10,000				v	EHSU	Central Administrati on

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
139	Programme Social Services Delivery Sub programme Environmental Health and Sanitation	Sensitize potential noise makers, e.g. Churches, Mosques, Drinking bars, Cassette/ CD Sellers etc on noise health effect	ONMA		Reports					5000				v	EHSU	Central Administration

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
140	Programme Social Services Delivery Sub programme Environmental Health and Sanitation	Fumigate and burial of paupers Public cleansing	ONMA		PVs Pictures					10,000				✓	EHSU	Central Administration
141	Programme Social Services Delivery Sub programme Environmental Health and Sanitation	Prosecute sanitary offenders in the municipality	ONMA		Waste bins /items distributed					10,000 30,000			✓ GARI D		EHSU	Central Administration

SN	Programmes and Sub-programmes	Activities (operations)	Location	Baseline	Output Indicator	Quarterly Time schedule				Indicative Budget STATUS					Implementing Agencies	
						1 S T	2 n d	3 R D	4 th	GOG	IGF	DACF	NEW	ONG OIN G	Lead	Collaborating
142		Data collection, collating and revising of MESSAP	ONMA		MESSAP Document updated					20,000			√		EHSU	Central Administrati on
					Reports Picture					50,000						
143	Programme Social Services Delivery Sub programme Environmental Health and Sanitation	Conduct medical screening and certification of 4,000 food vendors	ONMA		Reports					20,000√			√		EHSU	Central Administrati on